

ACCOUNT / ITEM	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	TOTAL
Principal Sales																
Corus International																
Corus Other																
Non Corus																
TOTAL																
COST OF SALES																
Corus International																
Corus Other																
Non Corus																
TOTAL																
NET INCOME																
OPERATING EXPENSES																
Commission Model																
CME																
Corus Ytash																
Chesopar																
Chesopar																
Trinity Strip Income																
Itala																
Powerpac																
CEP																
Lionel Kennedy																
Stromfront																
Alon																
Cogent																
Toggett																
Caporo Wire																
Programmers																
Trinity																
Chlorine Steel																
Tifanulabach																
Trenz & Hills Muller																
Buy-Sell (Francis OM)																
Itudala																
Commission																
Process Recharges																
Total Projects (excl. Principal)																
Trading Recharges																
Total Income																
Commission Fixed Fee/Agency Income - Corus International																
Commission Fixed Fee/Agency Income - Corus Other																
Commission Fixed Fee Income/Agency - Non Corus																
Carriage & Shipping																
Salaries																
Benefits																
Social Costs																
Pensions																
Employment costs																
Depreciation																
Other employee related costs																
Interest & services																
Travel																
Entertaining - Customer																
Entertaining - Other																
Travel																
Car costs																
Communication/office supplies																
Communication/office supplies																
Other IT costs																
Health & Safety																
Insurance																
Consultant fees																
Contracted accountancy service fees																
Legal fees																
Audit fees																
Subscriptions																
Travelling costs																
Bank charges																
Bad Debt Provision																
Other expenses																
Other costs																
Commission Payable																
HO Costs																
TOTAL COSTS																
OPER. RESULT before I&H Allocation																
CI HO Allocation																
Midland House																
Operating Result before Restructuring, Impairments & Disposals																
Restructuring & Impairments																
Profit/(Loss) on Disposal of Fixed Assets & Group Underlinings																
Operating Result																
External Interest																
Internal Interest																
Share of JVs and Associates post tax result																
Result before Tax																
Tax																
PAT																
Dividends Received / Payable																
PROFIT/(LOSS) FOR PERIOD																

30/1/17
 [Signature]

